

**Budget 2013/14**  
**Council Fund - Revenue**

**Summary of Pressures and Investments**

		<b>2013/14</b> <b>£m</b>	<b>2014/15</b> <b>£m</b>	<b>2015/16</b> <b>£m</b>
Economic Impact	Appendix 5a	0.347	0.347	0.847
Welsh Government Policy / Legislative	Appendix 5b	0.078	0.088	0.088
Other Pressures and Investments	Appendix 5c	2.545	2.676	3.918
Council Priority / Invest to Save	Appendix 5d	0.291	1.888	2.804
<b>Total</b>		<b><u>3.261</u></b>	<b><u>4.999</u></b>	<b><u>7.657</u></b>